

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (<u>www.shropshire.gov.uk</u>). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, S Jones, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JUNE 2022 ONWARDS

	DECISION MAKER - 18 May 2022 - Meeting Cancelled							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
			DECISION MAKER - 8 June 20	22				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
8 June 2022	Copthorne and Porthill 20mph Speed Limit Zone	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	17 January 2022		
8 June 2022	Economic Growth Strategy 2022-2027	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	13 April 2022		
8 June 2022	Children's Services Key Performance Data	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	14 April 2022		

8 June 2022	Workforce Strategy 22/23 - 24/25	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	11 October 2021			
8 June 2022	River Safety in Shropshire	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	16 May 2022			
8 June 2022	Policy on the Release of Balloons and Sky Lanterns	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	16 May 2022			
8 June 2022	Levelling Up Update	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	16 May 2022			
		DECISION	MAKER - 29 June 2022 - Meeti	ing Cancelled					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	DECISION MAKER - 6 July 2022								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

6 July 2022	Financial Outturn 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 March 2022
6 July 2022	Performance Monitoring Report Quarter 4 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 March 2022
6 July 2022	Treasury Management Update Quarter 4 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 March 2022
6 July 2022	Private Rented Sector Housing Enforcement Policy	Yes	Portfolio Holder for Adult Social Care and Public Health	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	12 April 2022
6 July 2022	Draft Empty Homes Strategy for Consultation	Yes	Portfolio Holder for Physical Infrastructure	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	16 May 2022
6 July 2022	Gypsy & Traveller Transit Site	Yes	Portfolio Holder for Physical Infrastructure	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	18 January 2022
6 July 2022	Parking Charges and Restrictions	Yes	Portfolio Holder for Physical Infrastructure	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	26 May 2022

	DECISION MAKER - 20 July 2022									
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
20 July 2022	Parking Running Cost and Fees Review	Yes	Portfolio Holder for Physical Infrastructure		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	27 May 2022				
20 July 2022	Housing Supervisory Board - CDL Shareholder Update	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	21 March 2022				
20 July 2022	Recommendation for Broseley Neighbourhood Development Plan to proceed to referendum	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	29 March 2022				
20 July 2022	Draft Policy for the Enforcement and Determination of Financial Penalties for Breaches of Relevant Letting Agency Requirements	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	16 May 2022				
20 July 2022	Oswestry Business Improvement District (BID) Renewal	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	26 May 2022				

20 July 2022	Financial Strategy 22/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 June 2022			
20 July 2022	Council Tax Energy Rebate - Discretionary Scheme Approval	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 June 2022			
	DECISION MAKER - 7 September 2022								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
7 Septembe r 2022	Annual Treasury Report 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
7 Septembe r 2022	Financial Monitoring Report Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			

7 Septembe r 2022	Treasury Management Update Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
7 Septembe r 2022	Performance Monitoring Report Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
7 Septembe r 2022	Council Tax Support and Discretionary Payments (Recommendations)	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
7 Septembe r 2022	ICT & Digital Strategy	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	3 May 2022			
7 Septembe r 2022	Acquisition of Land in South Shrewsbury	Yes	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	29 April 2022			
	DECISION MAKER - 28 September 2022								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

28 Septembe r 2022	All Age Carers Strategy Review 2022 - 2027	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	29 April 2022
28 Septembe r 2022	Draft Housing Allocations Policy and Scheme	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	27 June 2022
		DE	ECISION MAKER - 19 October	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 October 2022	Annual Health & Safety Performance 2021/2022 Report	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
19 October 2022	Annual Customer Feedback (complaints) Report	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
19 October 2022	Financial StrategyMid Year Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

19 October 2022	Business Rates Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
		DE	CISION MAKER - 9 November	2022					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	DECISION MAKER - 30 November 2022								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
30 November 2022	Financial Monitoring 2022/23 Quarter 2	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
	DECISION MAKER - 14 December 2022								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

14 December 2022	Setting the Council Tax Taxbase for 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Treasury Strategy 2022/23 Mid-Year Review	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Treasury Management Update Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Performance Monitoring Report Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	The Shropshire Plan	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Draft Financial Strategy 2023/24 - 2027/28	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

14 December 2022	Council Tax Support and Discretionary Payments	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
		DE	ECISION MAKER - 18 January	2023		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DE	CISION MAKER - 15 February	2023		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	Financial Strategy 2023/24 - 2027/28 - Final	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Treasury Strategy 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

15 February 2023	Fees and Charges 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
15 February 2023	Estimated Collection Fund Outturn For 2022/2023	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
15 February 2023	Treasury Management Update Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
15 February 2023	Financial Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
15 February 2023	Performance Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
	DECISION MAKER - 8 March 2023								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

8 March 2023	Workforce Strategy	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022			
	DECISION MAKER - 22 March 2023								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	DECISION MAKER - 19 April 2023								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

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